

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ARP - IDEA Part B, Section 611	
Report Prepared By:	Nicole Poh	
Agency Name:	Spencerport Central School District	
Mailing Address:	71 Lyell Ave.	
	Street	
	Spencerport	NY 14559
	City	State Zip Code
Telephone # of Report Preparer:	585-349-5119	County: Monroe
E-mail Address:	npoh@spenceportschools.org	

- INSTRUCTIONS**
- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
 - Agencies should use only the FS-10-F Long Form to report actual project expenditures.
 - Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
 - All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
 - The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
 - Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
 - For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
 - For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$119,280
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Blossom, Danielle	Special Education Teacher - Summer (ESY)	07/11/2022 - 08/19/2022	\$371
Bonafede, Charles	Special Education Teacher - Summer (ESY)	07/11/2022 - 08/19/2022	\$63,857
Borrelli, Brianna	Speech & Hearing Handicapped Teacher - Summer (ESY)	07/11/2022 - 08/19/2022	\$2,667
Brown, Terri	Occupational Therapist - Summer (ESY)	07/11/2022 - 08/19/2022	\$5,149
Crosby, Kelly	Special Education Teacher - Summer (ESY)	07/11/2022 - 08/19/2022	\$327
Kessler, Lauren	Special Education Teacher - Summer (ESY)	07/11/2022 - 08/19/2022	\$4,460
Painter, Christine	Special Education Teacher - Summer (ESY)	07/11/2022 - 08/19/2022	\$6,442
Woodruff, Melissa	Speech & Hearing Handicapped Teacher - Summer (ESY)	07/11/2022 - 08/19/2022	\$2,227
Yousey, Holly	Speech & Hearing Handicapped Teacher - Summer (ESY)	07/11/2022 - 08/19/2022	\$283
Borrelli, Brianna	Speech & Hearing Handicapped Teacher - Summer (ESY)	07/10/2023 - 08/18/2023	\$2,576
Brown, Terri	Occupational Therapist - Summer (ESY)	07/10/2023 - 08/18/2023	\$6,331
Crosby, Kelly	Special Education Teacher - Summer (ESY)	07/10/2023 - 08/18/2023	\$1,087
Hamelin, Nicole	Special Education Teacher - Summer (ESY)	07/10/2023 - 08/18/2023	\$3,045
Marsh, Kristan	Elementary Teacher - Tutoring - Summer (ESY)	07/10/2023 - 08/18/2023	\$263
Morris, Colleen	Physical Therapist - Summer (ESY)	07/10/2023 - 08/18/2023	\$279
Painter, Christine	Special Education Teacher - Summer (ESY)	07/10/2023 - 08/18/2023	\$7,117

Placito, Erika	Special Education Teacher - Summer (ESY)	07/10/2023 - 08/18/2023	\$497
Prue, Dorenda	Summer School Teacher	07/10/2023 - 08/18/2023	\$3,147
Shaw, Heather	Elementary Teacher - Tutoring - Summer (ESY)	07/10/2023 - 08/18/2023	\$105
Sutton, Christine	Summer School Teacher	07/10/2023 - 08/18/2023	\$3,288
Winterhoff, Kristin	Teaching Assistant - Summer School (ESY)	07/10/2023 - 08/18/2023	\$1,748
Woodruff, Melissa	Speech & Hearing Handicapped Teacher - Summer (ESY)	07/10/2023 - 08/18/2023	\$4,014

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$25,528
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Eisenhauer, Katie	Teacher Aide - Summer (ESY)	07/11/2022 - 08/19/2022	\$1,622
Hinman, Jennifer	Nurse - Summer (ESY)	07/11/2022 - 08/19/2022	\$653
Lee, Abigail	Classroom Aide - Summer (ESY)	07/11/2022 - 08/19/2022	\$1,386
Malone, Marianne	Teacher Aide - Summer (ESY)	07/11/2022 - 08/19/2022	\$1,684
Montgomery, Brittney	Classroom Aide - Summer (ESY)	07/11/2022 - 08/19/2022	\$1,386
Steele, Abigail	Classroom Aide - Summer (ESY)	07/11/2022 - 08/19/2022	\$1,386
Yaniga, Cynthia	Teacher Aide - Summer (ESY)	07/11/2022 - 08/19/2022	\$1,519
Bowerman, Nicholas	Classroom Aide - Summer (ESY)	07/10/2023 - 08/18/2023	\$1,235
Brennan, Lisa	Teacher Aide - Summer (ESY)	07/10/2023 - 08/18/2023	\$1,510
Burnham, April	Classroom Aide - Summer (ESY)	07/10/2023 - 08/18/2023	\$447
Hoben, Beth	Nurse -Summer (ESY)	07/10/2023 - 08/18/2023	\$1,183
Malone, Marianne	Teacher Aide - Summer (ESY)	07/10/2023 - 08/18/2023	\$1,709
Montgomery, Brittney	Classroom Aide - Summer (ESY)	07/10/2023 - 08/18/2023	\$1,385
Thompson, Jordan	Student Helper - Summer (ESY)	07/10/2023 - 08/18/2023	\$185
Torres, Ilia	Classroom Aide - Summer (ESY)	07/10/2023 - 08/18/2023	\$1,534
Yaniga, Cynthia	Teacher Aide - Summer (ESY)	07/10/2023 - 08/18/2023	\$1,651
Yannas, Maria	Teacher Aide - Summer (ESY)	07/10/2023 - 08/18/2023	\$1,691
Zarpentine, Katie	Teacher Aide - Summer (ESY)	07/10/2023 - 08/18/2023	\$1,663
Ziegler, Susan	Teacher Aide - Summer (ESY)	07/10/2023 - 08/18/2023	\$1,699

PURCHASED SERVICES			
Subtotal - Code 40			\$12,708
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
12/29/2022	Bright Start Pediatric SLP & OT Services	127909	\$842
12/29/2022	Building Blocks Comprehensive	127910	\$361
12/29/2022	Children's Therapy Network	127911	\$120
12/29/2022	Clinical Associates of the Finger Lakes	127912	\$2,046
12/29/2022	CP Rochester	127913	\$361
12/29/2022	Hillside Children's Center	127915	\$2,166
12/29/2022	Easter Seals New York, Inc.	127914	\$361
12/29/2022	Liberty Resources POST, PLLC	127916	\$241
12/29/2022	Mary Cariola Children's Center, Inc.	127917	\$2,166
12/29/2022	The Norman Howard School	127919	\$361
12/29/2022	Rochester Childfirst network	127920	\$361
12/29/2022	School of the Holy Childhood	127921	\$361
12/29/2022	Rochester Hearing & Speech Center	128610	\$241
03/07/2023	University of Rochester	128524	\$1,600

03/07/2023	University of Rochester	128693	\$640
03/07/2023	University of Rochester	129044	\$240
03/07/2023	University of Rochester	129488	\$240

PURCHASED SERVICES WITH BOCES

Subtotal - Code 49			\$3,610
Encumbrance Date	Name of BOCES	Check or Journal Entry #	Amount Expended
12/29/2022	Monroe #2 - Orleans BOCES	127918	\$3,610

CF121
 ENTRY DATE 10/10/23
 PROJECT 5532220363
 SED CODE 261001060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP-IDEA PART B SEC 611
 SPENCERPORT CSD

RUN DATE 10/10/23

BUDGET DETAIL INFORMATION

PROF SALARY	15	119,280.00	BEGIN DATE	07/01/21
NON PROF SALARY	16	25,528.00	END DATE	09/30/23
PURCH SERVICES	40	12,708.00	AMENDMENT #	002
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.6
BOCES SERVICES	49	3,610.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
553222	161,126.00	161,126.00	0.00
553221	0.00	0.00	0.00
553220	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	161,126.00	161,126.00	0.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	11/18/22	11/21/22		
INTERIM				
FINAL	10/05/23	10/10/23		

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
112822	588323F	INIT	000	11/22	01	36,196.00	553222	111822		PAID
050423	604613F	PAY	000	03/23	02	58,284.00	553222	042523		PAID
101023	617642F	FINAL	000	10/23	03	66,646.00	553222	101023		ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

